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ABSTRACT

Statistical data are presented on special education services in Illinois during Fiscal Year 1969. Seventeen tables of data describe facilities, population served and services received (both resident and outpatient), personnel, expenditures, and salaries of personnel. (KW)

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STATE OF ILLINOIS

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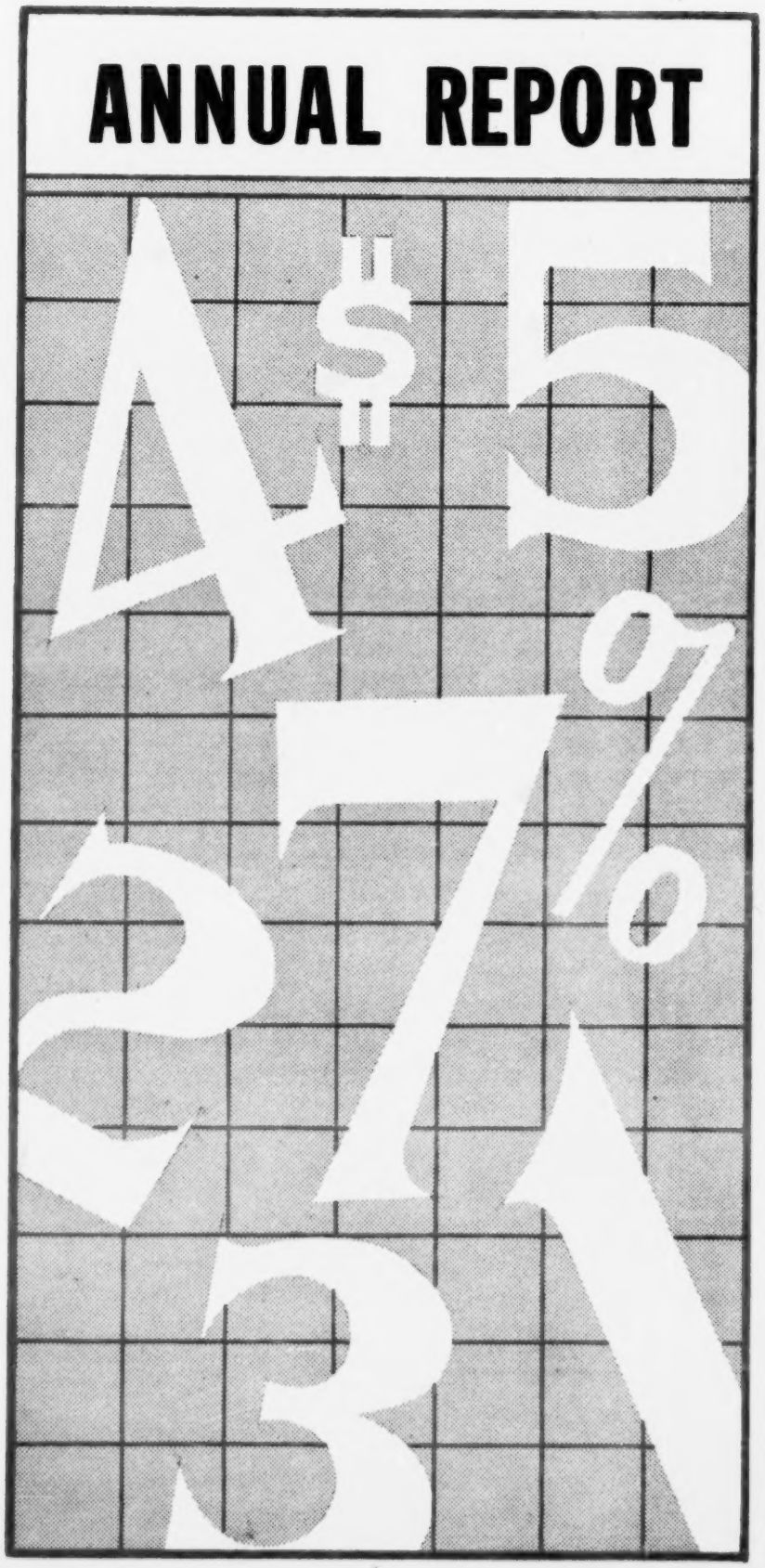

STATISTICAL DATA FOR SPECIAL EDUCATION SERVICES

Fiscal Year 1969

EC030433

DEPARTMENT OF MENTAL HEALTH

JOHN F. BRIGGS, Acting Director
Springfield

12-69

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FOREWORD

The statistical data in this report has been compiled and edited by staff of the Special Education Services in the General Office with assistance from the Learning Media Institute and the Division of Information Systems.

The purpose of this report is to provide statistical data which may be useful to persons responsible for provision of special education services and related supportive assistance, including funding, both within and outside the Department. While this report is believed to be a reasonably reliable index of the special education services provided during Fiscal Year 1969, it is imperative that the reader be aware that the statistical data is not necessarily complete or an accurate representation of the full range of special education services provided at a respective facility or Department-wide.

This report is based on information provided by a rather large number of different sources throughout Department operated facilities and the General Office. Furthermore, the information was reported at varying time periods during the fiscal year.

The data on enrollments and amounts of services was obtained from report Forms DMH-1068 ("Special Education Services, Statistical Recording and Reporting") submitted by staff at Department facilities on a monthly and year-end basis. The population figures for May 21, 1969, were provided by the Division of Information Systems based on reporting forms separate from the Department's special education services. The data on Title I, Elementary and Secondary Education Act, Public Law 89-313, was provided by staff of the Department's Title I Program Administration.

The patient population, staffing, and other aspects related to the provision of special education services was not static. Reorganization and changes in location of services affected the data available or submitted. In some instances, the data requested on DMH-1068 forms was not sufficient for our purposes, had to be estimated, or was unavailable for various reasons. Change and improved services even rendered the reporting forms somewhat obsolete. Moreover, special education services is only a component of the full complement of rehabilitative functions provided for patients. Finally, the data does not fully reflect the non-instructional services provided by special education staff in relation to consultation, liaison, and other activities related to patient treatment or handicapped children being provided with supportive assistance in the community.

U.S. DEPARTMENT OF HEALTH, EDUCATION & WELFARE
OFFICE OF EDUCATION

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Lyman L. Samo

TABLE OF CONTENTS

	TITLE	PAGE
I.	Role and Function Of Special Education Services	1
II.	Definition Of Terms	2 - 3
III.	Summary Of Statistical Data	4 - 7
IV.	Statistical Tables	8 - 36

PART I

ROLE AND FUNCTION OF SPECIAL EDUCATION SERVICES

ROLE AND FUNCTION OF SPECIAL EDUCATION SERVICES

Education for the emotionally disturbed and the mentally retarded client no longer is confined to a concept of "schooling" or "classroom teaching". In the Illinois Department of Mental Health, specialized educational approaches to client management and rehabilitation are not regarded as a substitute for common school education or for special education programs available elsewhere in the community, but are related to a client's total needs and to his return to the community.

Philosophy and standards have been established which define special education in the Department as a new mental health profession - comparable but by no means identical to special education elsewhere. Personnel, methods, and techniques from the field of education are modified as required for the mental health objectives of programs and clientele.

The historical role of education as being limited to operating an "academic school" as an adjunct to the institution program for school-age clients has been changed to a Department-wide professional service for support of all mental health programs within and outside of Department facilities. This means that special education is primarily responsible for:

1. Providing highly specialized educational methods and techniques to assist in educational diagnosis and rehabilitation of all-aged clients.

2. Establishing special education programs in Department of Mental Health facilities to form a continuum of services extending into special education programs in the public schools and community agencies.

3. Supporting the field of mental health through assisting in the training of professional workers and conducting research into educational methods and techniques for clients and staff.

All mental health services and programs at facilities for the mentally ill and the mentally retarded are correlated to needs of clientele. The Department's Special Education Services provides positive and definable support programs as an additional resource for interdisciplinary care and rehabilitation for clientele and community support efforts.

October 1963

PART II

DEFINITION OF TERMS

DEFINITION OF TERMS

Service - - means enrolled on Form DMH-1068 (a) for provision of free public education on a non-school district basis as required because of handicap in a child or adult patient and provided by an approved teacher at a Department facility for the mentally ill or the mentally retarded.

Enrolled - - means having the patient's name placed on a Form DMH-1068 (a) as required to be maintained for all patients provided with group or individual instruction by an approved teacher. The enrollment may include patients in residence who attend a public school but also receive group or individual instruction by an approved teacher at a Department facility.

Free public education - - means an organized instructional program of elementary, secondary, or adult education recognized as such under State law, which is provided in whole or in part at a Department facility as essential to diagnosis, development, or rehabilitation and without payment by the patient (there may be charges for board, room, medical care, and other non-educational expenses). It may include an organized program for instruction for preschool-age level patients.

Non-school district basis - - means that eligibility to receive free public education at a Department facility does not depend upon residence in a particular county, township, independent or other school district within the State.

Handicap - - means deficiency in basic elementary or secondary education as exhibited by mentally retarded or seriously emotionally disturbed patients who also may be hard of hearing, deaf, speech handicapped, crippled, or otherwise impaired who by reason thereof require special education for adjustment or return to the community. It does not include handicap solely out of being delinquent or orphaned, or where free public education is possible entirely in the community, either in a special or regular education program.

Child - - means an out-patient or in-patient who has a chronological age of twenty years or less for whom special education is mandatory under Article 14 of the School Code, but not necessarily eligible for such instruction in the community.

Adult - - means an in-patient or out-patient with a chronological age from twenty-one through thirty-five years.

Approved teacher - - means a full-time or part-time person employed under the Personnel Code or by contracted service at a Department facility, approved in accordance with the POLICY ON ILLINOIS TEACHER'S CERTIFICATES AND AUTHORIZATION FOR SPECIAL EDUCATORS (now Official Bulletin No. 75-54).

Day of attendance - - means attendance in a program of group instruction provided by an approved teacher under Option 1, 2, 3, 4, 5, or 6 for a two-hour period on any one day; or, one hour of individual instruction. An hour may not consist of less than fifty minutes of instruction.

Revised, July 1967

PART III

SUMMARY OF STATISTICAL DATA

SUMMARY OF STATISTICAL DATA

Facilities (FY 1969)

During Fiscal Year 1969, there were 26 residential facilities operated by the Department. Another facility, the Institute for Juvenile Research, provided only out-patient services. In addition, Zone VIII collaborated (by providing staff and other resources) with Southern Illinois University in operation of a Day School on campus at Carbondale.

Some special education services were provided during the year at 23 residential facilities with patients in residence. In addition, services were provided on an out-patient basis at the Institute for Juvenile Research and at the Zone VIII S.I.U. Day School. No special education services as such were provided at any time during the fiscal year at Manteno State Hospital, Illinois Security Hospital, and William W. Fox Children's Center.

Department residential facilities not reporting provision of special education services for their residents on May 21, 1969 (see next paragraph) were Illinois State Psychiatric Institute, Charles F. Read Zone Center. Manteno State Hospital, Peoria State Hospital, Illinois Security Hospital, and William W. Fox Children's Center. Charles F. Read Zone Center reported provision of special education services on a "day school" basis.

Population (All Ages)

On May 21, 1969, there were 28,611 patients in residence at 26 facilities. Special education services were reported as being provided for residents at 20 of the 26 residential facilities and at 1 of the 2 facilities without residents.

During the fiscal year there was an average daily enrollment of 1,386 residents and out-patients in the special education services at 25 out of the 28 facilities making such provisions sometime. The average daily attendance amounted to 1,237 patients of all ages. Patients received an average of 1.9 hours of special education services per day.

On May 31, 1969, 20 facilities reported a total of 1,485 residents of all ages as being enrolled in special education services. Among the residents enrolled in special education services, 3 were of pre-school age (below 5 years), 693 were of elementary education age (5-14 years), 649 were of secondary education age (15-20 years), 125 were of adult education age (21-35 years), and 15 were above 35 years of age.

There were 4,426 patients, aged 5 to 21 years, in residence among 26 Department facilities on May 21, 1969. Among the resident population, there were 2,100 of elementary education age (5-14 years) and 2,320 were of secondary education age (5-21 years.)

About 33 per cent (1,342) of the patients in residence, aged 5 to 21 years, were enrolled in special education services on May 31, 1969. The total enrollment was about equally divided between those of elementary education age (693 enrolled) and secondary education age (649 enrolled).

Article 14 of The School Code requires provision of special education programs in public schools to accommodate handicapped children from 5 to 21 years of age (3 to 21 years of age for the blind and partially seeing). Among the 25 residential facilities operated by the Department slightly less than one-half (2,197) of the residents, age 5 to 21 years of age, were estimated to be eligible for special education as defined for handicapped children in public schools. Among this resident group, about 52 per cent (1,138) were enrolled among the 20 Department operated facilities providing special education services on May 31, 1969.

Resident and Out-Patient Population (5-21 years of age)

During FY 1969 there was an average daily enrollment of 1,256 residents and out-patients, 5 to 21 years of age, in special education services as provided at 25 facilities operated by the Department (includes Zone VIII S.I.U. Day School).

On May 31, 1969, there were 11 Department operated facilities which reported a total of 163 out-patients, 5 to 21 years of age, as being enrolled in special education services at their respective facility. Nine facilities reported a total of 53 residents in this age range as being enrolled in local public schools. The combined resident and out-patient enrollment, 5 to 21 years of age, amounted to a total of 1,505 patients among 23 Department facilities (including the Zone VIII S.I.U. Day School).

Personnel

At year-end (June 30, 1969) there were 258 staff employed for provision of special education services at 25 facilities. Illinois State Psychiatric Institute and Peoria State Hospital still carried special education staff on the payroll but reported no enrollments in special education services (thus the discrepancy between the number of facilities employing staff and the number of facilities reported in the preceding section reporting enrollments). All but 13 of the staff were employed in position classifications of the Special Educator Series and approved for provision of free public education on a non-school district basis by the Office of the Superintendent of Public Instruction. Three residential facilities did not employ any special educators (Manteno State Hospital, Illinois Security Hospital, and William W. Fox Children's Center.)

The number of personnel employed for provision of special education services ranged from 1 to 35 per facility among the 23 facilities at which special education services were provided for residents and/or out-patients at year-end. There was an average of 16 staff persons per facility.

There was a per patient ratio of one to six based on the number of staff (administrative and non-administrative employed on June 30, 1969) compared with the resident and out-patient enrollment (1,505) reported on May 31, 1969.

Among the various levels of staff, 29 were administrative and 229 were non-administrative. Some non-administrative staff served in consultative, liaison, or other non-instructional capacities in which enrollments are not reported. For this reason, the staff-patient ratio as related to provision of special education services is somewhat greater than indicated in the reports received from the various facilities.

Among the 258 persons employed for provision of special education services, all but 7 had completed 4 or more years of higher education. The degrees possessed were as follows: 5 Doctorate, 86 Master, and 160 Bachelor.

Salaries

Salaries of personnel employed in position classifications of the Special Educator Series ranged from $484 to $1,392 per month for the payroll period ending June 30, 1969. For this period, there was a median monthly rate of $759 and a mean of $772. These figures included all position classification levels from Special Educator Trainee through Special Education Coordinator (Zone).

Funding

During Fiscal Year 1969, an estimated $2,496,546 was expended on the direct provision of special education services at 24 Department operated facilities (includes Zone VIII S.I.U. Day School). This figure is slightly under the actual expenditure, since separate costs for special education services at Illinois State Psychiatric Institute were not estimated. Of the total expenditure, $2,124,891 was General Revenue and $371,655 Federal. The average per patient expenditure amounted to $1,704 from General Revenue, $298 from Federal, and $2,002 from both sources of funding.

PART IV

STATISTICAL TABLES

Table 1

POPULATION AND ENROLLMENTS IN SPECIAL EDUCATION FOR ALL AGES
FOR FISCAL YEAR 1969[a]

Facility and Zone	Resident Population All Ages	Average Daily Enrollment All Ages[d]	Average Daily Attendance All Ages	Average Hours Per Day Per Patient[b]	Resident Population Aged 5-21	Average Daily Enrollment Aged 5-21[d]	Average Daily Attendance Aged 5-21[d]
H. Douglas Singer Zone Center	112	9	8	1.1	28	9	8
Zone I Total	(112)	(9)	(8)	(1.1)	(28)	(9)	(8)
Illinois State Psychiatric Institute	241	9	9	4.5	56	9	9
Illinois State Pediatric Institute	153	15	12	2.0	141	15	12
I.J.R. (Wm. Healy School)	—[c]	17	14	2.3	—	17	14
Medical Center Complex Total	(394)	(41)	(35)	(2.6)	(197)	(41)	(35)
Charles F. Read Zone Center	217	37	32	2.6	28	37	32
Chicago State Hospital	1,865	152	128	2.1	208	152	128
John J. Madden Zone Center	154	5	4	0.6	21	5	4
Elgin State Hospital	3,575	67	58	2.5	150	67	58
Tinley Park Mental Health Center	502	37	30	0.9	87	37	30
Manteno State Hospital	4,827	—	—	—	31	—	—
Chicago Area Zone Total	(11,140)	(298)	(252)	(2.1)	(525)	(298)	(252)
George A. Zeller Zone Center	89	16	14	1.3	46	16	14
East Moline State Hospital	1,015	18	18	1.0	48	18	18
Galesburg State Research Hospital	1,148	15	13	2.5	35	15	13
Peoria State Hospital	1,214	10	8	1.2	9	10	8
Zone IV Total	(3,466)	(59)	(53)	(1.5)	(138)	(59)	(53)
Andrew McFarland Zone Center	83	20	15	1.1	42	20	15
Jacksonville State Hospital	1,206	21	15	1.0	35	13	10
Zone V Total	(1,289)	(41)	(30)	(1.0)	(77)	(33)	(25)
Adolf Meyer Zone Center	112	34	32	4.2	32	34	32
Herman M. Adler Zone Center	35	28	26	2.0	32	28	26
Kankakee State Hospital	1,547	29	27	2.3	54	28	24
Zone VI Total	(1,694)	(91)	(85)	(2.9)	(118)	(90)	(82)

Table 1 (Continued)

Facility and Zone	Resident Population All Ages	Average Daily Enrollment All Ages[d]	Average Daily Attendance All Ages	Average Hours Per Day Per Patient[b]	Resident Population Aged 5-21	Average Daily Enrollment Aged 5-21[d]	Average Daily Attendance Aged 5-21[d]
Alton State Hospital	974	25	23	1.5	53	24	23
Zone VII Total	(974)	(25)	(23)	(1.5)	(53)	(24)	(23)
Anna State Hospital	829	64	61	1.8	41	11	10
Illinois Security Hospital	258	—	—	—	10	—	—
Zone VIII SIU Day School	—	21	20	3.9	—	21	20
Zone VIII Total	(1,087)	(85)	(81)	(2.3)	(51)	(32)	(30)
Zone Programs Total	20,156	649	567	2.1	1,187	586	508
Dixon State School	3,798	306	297	2.0	1,158	262	259
Lincoln State School	3,498	187	174	1.7	1,011	171	160
William W. Fox Children's Center	248	—	—	—	248	—	—
Warren G. Murray Children's Center	595	95	74	1.8	611	89	70
A. L. Bowen Children's Center	216	149	135	1.6	211	148	134
Division of Mental Retardation Total	8,455	737	680	1.8	3,239	670	623
Department of Mental Health Total	28,611	1,386	1,247	1.9	4,426	1,256	1,131

(a) Resident population figures are for date of May 21, 1969. All other figures are for the Fiscal Year, July 1 to June 30.

(b) Average hours of special education per patient per day only includes instructional time provided directly or under supervision of a special educator.

(c) Illinois Juvenile Research Institute (William Healy School) reported no patients in residence.

(d) Average daily enrollment and average daily attendance includes both patients in residence and out patients.

Table 2

RESIDENT POPULATION ENROLLED FOR SPECIAL EDUCATION SERVICES BY PROGRAM LEVEL
ON MAY 31, 1969

Facility	Total Resident Population[a]	Total Resident Population Enrolled	Preschool (CA below 5 Years) Number of Residents	Preschool (CA below 5 Years) Number Enrolled	Elementary Education (CA 5-14 Years) Number of Residents	Elementary Education (CA 5-14 Years) Number Enrolled	Secondary Education (CA 15-20 Years) Number of Residents	Secondary Education (CA 15-20 Years) Number Enrolled	Adult Education (CA 21-35 Years) Number of Residents	Adult Education (CA 21-35 Years) Number Enrolled	Above 35 Years Number of Residents	Above 35 Years Number Enrolled
Singer	112	8	—	—	12	3	16	5	25	—	59	—
Zone I Total	(112)	(8)	(0)	(0)	(12)	(3)	(16)	(5)	(25)	(0)	(59)	(0)
Psychiatric[b]	241	—	—	—	3	—	53	—	117	—	68	—
Pediatric	153	13	12	1	137	12	4	—	—	—	—	—
I.J.R.[c]	—	—	—	—	—	—	—	—	—	—	—	—
Medical Center Complex Total	(394)	(13)	(12)	(1)	(140)	(12)	(57)	(0)	(117)	(0)	(68)	(0)
Read[c]	217	—	—	—	8	—	20	—	65	—	124	—
Chicago	1,865	144	1	—	112	81	96	63	215	—	1,441	—
Madden	154	3	—	—	5	3	16	—	52	—	81	—
Elgin	3,575	84	1	—	46	30	104	54	328	—	3,096	—
Tinley Park	502	49	—	—	32	30	55	19	134	—	281	—
Manteno	4,827	—	1	—	—	—	31	—	316	—	4,479	—
Chicago Area Total	(11,140)	(280)	(3)	(0)	(203)	(144)	(322)	(136)	(1,110)	(0)	(9,502)	(0)
Zeller	89	25	—	—	23	16	23	9	21	—	22	—
East Moline	1,015	24	—	—	17	15	31	9	81	—	886	—
Galesburg	1,148	22	1	—	9	8	26	10	110	4	1,002	—
Peoria[d]	1,214	—	—	—	—	—	9	—	108	—	1,097	—
Zone IV Total	(3,466)	(71)	(1)	(0)	(49)	(39)	(89)	(28)	(320)	(4)	(3,007)	(0)
McFarland	83	20	3	—	32	14	10	6	16	—	22	—
Jacksonville	1,206	30	—	—	4	3	31	18	139	5	1,032	4
Zone V Total	(1,289)	(50)	(3)	(0)	(36)	(17)	(41)	(24)	(155)	(5)	(1,054)	(4)
Myer	112	37	—	—	11	11	21	19	21	7	59	—
Adler	35	37	3	2	32	35	—	—	—	—	—	—
Kankakee	1,547	42	—	—	17	13	37	29	131	—	1,362	—
Zone VI Total	(1,694)	(116)	(3)	(2)	(60)	(59)	(58)	(48)	(152)	(7)	(1,421)	(0)

Table 2 (Continued)

Facility	Total Resident Population[a]	Total Resident Population Enrolled	Preschool (CA below 5 Years) Number of Residents	Preschool (CA below 5 Years) Number Enrolled	Elementary Education (CA 5-14 Years) Number of Residents	Elementary Education (CA 5-14 Years) Number Enrolled	Secondary Education (CA 15-20 Years) Number of Residents	Secondary Education (CA 15-20 Years) Number Enrolled	Adult Education (CA 21-35 Years) Number of Residents	Adult Education (CA 21-35 Years) Number Enrolled	Above 35 Years Number of Residents	Above 35 Years Number Enrolled
Alton	974	35	1	—	23	13	30	18	120	4	800	—
Zone VII Total	(974)	(35)	(1)	(0)	(23)	(13)	(30)	(18)	(120)	(4)	(800)	(0)
Anna	829	66	—	—	1	1	40	21	140	44	648	—
Illinois Security	258	—	—	—	—	—	10	—	136	—	112	—
Zone VIII - SIU Day School	—[b]	—	—	—	—	—	—	—	—	—	—	—
Zone VIII Total	(1,087)	(66)	(0)	(0)	(1)	(1)	(50)	(21)	(276)	(44)	(760)	(0)
Zone Program Total	20,156	639	23	3	524	288	663	280	2,275	64	16,671	4
Dixon	3,798	297	1	—	525	122	633	126	1,286	38	1,353	11
Lincoln	3,498	274	6	—	439	117	572	137	1,170	20	1,311	—
Fox	248	—	—	—	181	—	67	—	—	—	—	—
Murray	695	85	1	—	324	42	287	40	83	3	—	—
Bowen	216	190	1	—	113	124	98	66	4	—	—	—
Division MR Total	(8,455)	(846)	(9)	(0)	(1,582)	(405)	(1,657)	(369)	(2,543)	(61)	(2,664)	(11)
DMH Total	28,611	1,485	32	3	2,106	693	2,320	649	4,818	125	19,335	15

(a) Resident population on May 21, 1969.

(b) No report received in Special Education Services.

(c) No resident population.

(d) Peoria Special Education Services transferred to Zeller Zone Center.

Table 3

RESIDENT POPULATION AGED 5-21 YEARS ENROLLED AS DEFINED BY HB 1407
ON MAY 31, 1969[a]

Facility and Zone	Res. Pop. 5-21[b]	Total Residents Enrolled Among Aged 5-21	Est. Res. Eligible HB 1407	No. Enrolled Among Est. Elig.	% Enrolled Among Est. Elig.
Singer	28	8	28	8	29
Zone I Total	(28)	(8)	(28)	(8)	(29)
Psychiatric[c]	56[b]	–	56	–	–
Pediatric	141	12	9	8	89
I.J.R.[d]	–	–	–	–	–
Medical Center Complex Total	(197)	(12)	(65)	(8)	(12)
Read[e]	28	–	28	–	–
Chicago	208	144	208	144	69
Madden	21	3	21	3	14
Elgin	150	84	150	84	56
Tinley Park	87	49	87	49	56
Manteno	31	–	31	–	–
Chicago Area Zone Total	(525)	(280)	(525)	(280)	(53)
Zeller	46	25	46	25	54
East Moline	48	24	48	24	50
Galesburg	35	18	35	18	51
Peoria	9	–	9	–	–
Zone IV Total	(138)	(67)	(138)	(67)	(49)
McFarland	42	20	42	20	48
Jacksonville	35	21	35	21	60
Zone V Total	(77)	(41)	(77)	(41)	(53)
Meyer	32	30	32	30	94
Adler	32	35	32	35	109[f]
Kankakee	54	42	54	42	78
Zone VI Total	(118)	(107)	(118)	(107)	(91)
Alton	53	31	53	31	58
Zone VII Total	(53)	(31)	(53)	(31)	(58)

Table 3 (Continued)

Facility and Zone	Res. Pop. 5-21[b]	Total Residents Enrolled Among Aged 5-21	Est. Res. Eligible HB 1407	No. Enrolled Among Est. Elig.	% Enrolled Among Est. Elig.
Anna	41	22	41	22	54
Illinois Security	10	—	10	—	—
Zone VIII - Day Care (S.I.U.)	—	—	—	—	—
Zone VIII Total	(51)	(22)	(51)	(22)	(43)
Zone Total	1,187	568	1,055	564	53
Dixon	1,158	248	203	124	61
Lincoln	1,011	254	627	221	35
Fox	248	—	—	—	—
Murray	611	82	106	59	56
Bowen	211	190	206	170	83
Division M.R. Total	(3,239)	(774)	(1,142)	(574)	(50)
D.M.H. Total	4,426	1,342	2,197	1,138	52

(a) Patients enrolled on May 31, 1969 for Special Education Service in a DMH operated facility between 5 and 21 years of age and who would be eligible for special education in a public school according to the mandate provided by Article 14 of the School Code (HB 1407).

(b) Patients in residence on May 21, 1969; therefore, there may be discrepancies between the number reported in residence and the number reported enrolled on May 31.

(c) No report received from Illinois Psychiatric Institute.

(d) No patients in residence.

(e) All patients enrolled were out-patients served by the Day Treatment Program.

(f) Percentage results from larger number being enrolled on May 31 than reported in population on May 21.

Table 4

COMBINED ENROLLMENT OF RESIDENT AND OUT PATIENT ENROLLMENTS AGED 5-21 YEARS
ENROLLED IN SPECIAL EDUCATION SERVICES OR PUBLIC SCHOOLS
ON MAY 31, 1969

Facility	Resident[a] Population Aged 5-21	Special Ed. Res. Enroll. Aged 5-21	Special Ed. Out Patient Aged 5-21	Public School Aged 5-21	Combined[b] Enrollment Aged 5-21
Singer	28	8	—	—	8
Zone I Total	(28)	(8)	(0)	(0)	(8)
Psychiatric	56	—	—	—	—
Pediatric	141	12	7	—	19
I.J.R.	—	—	36	—	36
Medical Center Complex Total	(197)	(12)	(43)	(0)	(55)
Read	28	—	52	—	52
Chicago	208	144	19	6	163
Madden	21	3	3	—	6
Elgin	150	84	4	5	88
Tinley Park	87	49	—	—	49
Manteno	31	—	—	—	—
Chicago Area Zone Total	(525)	(280)	(78)	(11)	(358)
Zeller	46	25	—	3	28
East Moline	48	24	—	—	24
Galesburg	35	18	—	6	24
Peoria	9	—	—	—	—
Zone IV Total	(138)	(67)	(—)	(9)	(67)
McFarland	42	20	3	9	23
Jacksonville	35	21	1	2	22
Zone V Total	(77)	(41)	(4)	(11)	(45)
Meyer	32	30	6	—	36
Adler	32	35	2	15	37
Kankakee	54	42	—	3	42
Zone VI Total	(118)	(107)	(8)	(18)	(115)

Table V (Continued)

Facility	Resident[a] Population Aged 5-21	Special Ed. Res. Enroll. Aged 5-21	Special Ed. Out Patient Aged 5-21	Public School Aged 5-21	Combined[b] Enrollment Aged 5-21
Alton	53	31	—	4	31
Zone VII Total	(53)	(31)	(0)	(4)	(31)
Anna	41	22	4	—	26
Illinois Security	10	—	—	—	—
Zone VIII Day Care (SIU)	—	—	26	—	26
Zone VIII Total	(51)	(22)	(30)	(0)	(52)
Zone Totals	(1,187)	(568)	(163)	(53)	(731)
Dixon	1,158	248	—	—	248
Lincoln	1,011	254	—	—	254
Fox	248	—	—	—	—
Murray	611	82	—	—	82
Bowen	211	190	—	—	190
Division MR Totals	(3,239)	(774)	(0)	(0)	(774)
DMH Totals	4,426	1,342	163	53	1,505

(a) Resident population on May 21, 1969; enrollments are reported for May 31, 1969.

(b) Combined enrollment is total of patients in residence and out-patients; patients enrolled in public schools are not included in combined enrollment since the reports for this group do not distinguish whether these are resident patients or out-patients.

Table 5

RESIDENT POPULATION AGED 5-21 YEARS BY CATEGORY OF HANDICAPS

ON MAY 21, 1969

Facility and Zone	Mentally Ill Without Retardation	Mentally Ill With Retardation	Retardates	Unknown and Without Disorder	All Resident Population
Singer	23	—	5	—	28
Zone I Total	(23)	(0)	(5)	(0)	(28)
Psychiatric	55	—	—	1	56
Pediatric[a]	—	—	—	—	—
I.J.R.	—	—	—	—	—
Medical Center Complex Total	(55)	(0)	(0)	(1)	(56)
Read	6	1	2	19	28
Chicago State	107	2	33	66	208
Madden	6	—	4	11	21
Elgin	121	4	24	1	150
Tinley Park	45	3	3	36	87
Manteno	22	1	7	1	31
Chicago Area Zone Total	(307)	(11)	(73)	(134)	(525)
Zeller	43	—	2	1	46
East Moline	37	2	8	1	48
Galesburg	31	1	3	—	35
Peoria	7	—	2	—	9
Zone IV Total	(118)	(3)	(15)	(2)	(138)
McFarland	23	3	16	—	42
Jacksonville	29	—	6	—	35
Zone V Total	(52)	(3)	(22)	(0)	(77)
Meyer	31	—	1	—	32
Adler	13	3	5	11	32
Kankakee	26	6	20	2	54
Zone VI Total	(70)	(9)	(26)	(13)	(118)

Table 5 (Continued)

Facility and Zone	Mentally Ill Without Retardation	Mentally Ill With Retardation	Retardates	Unknown and Without Disorder	All Resident Population
Alton	46	1	5	1	53
Zone VII Total	(46)	(1)	(5)	(1)	(53)
Anna	22	6	12	1	41
Security	7	1	2	—	10
Zone VIII Total	(29)	(7)	(14)	(1)	(51)
Zone Programs Total[b]	700	34	160	152	1,046

Facility	No Retardation	Borderline	Educable	Trainable	Sub-Trainable	Blind With Retardation[c]	Deaf With Retardation[c]	Total
Dixon	2	13	61	127	1,019	23	19	1,222
Lincoln	9	58	283	275	620	44	100	1,245
Fox	—	—	—	—	—	—	—	279[d]
Murray	—	1	13	92	511	39	3	617
Bowen	—	40	99	25	1	1	1	165
Division of MR Total[c]	(11)	(112)	(456)	(519)	(2,151)	(107)	(123)	(3,528)
Pediatric	(—)	(—)	(2)	(7)	(125)	(—)	(—)	(134)
Retardation Facilities Total	11	112	458	526	2,276	107	123	3,662

(a) Pediatric reported separately at bottom of table in order to provide categories comparable to Division of MR.

(b) No information available from Zone Programs in regard to categories of mental retardation.

(c) Blind and Deaf are included in count of other categories.

(d) No report submitted in categories, but primarily no ambulatory patients.

(e) Division of Mental Retardation figures submitted separately by facilities for May 31; therefore, some discrepancies will occur from other population tables where information was obtained for May 21 and different source.

Table 6

POPULATION ENROLLED IN SPECIAL EDUCATION SERVICE
BY FISCAL YEARS[a]

	1965	1966	1967	1968	1969[b]
Singer	–	–	–	–	8
Zone I Total	(–)	(–)	(–)	(–)	(8)
Psychiatric	–	–	–	–	–[c]
Pediatric	–	36	11	21	19
I.J.R.	12	15	26	18	36
Medical Center Complex Total	(12)	(51)	(37)	(39)	(55)
Read	–	7	21	110	52
Chicago	154	134	205	121	163
Madden	–	–	–	–	6
Elgin	109	58	68	84	88
Tinley Park	–	–	–	23	49
Manteno	–	–	–	–	–
Chicago Area Total	(263)	(199)	(294)	(338)	(358)
Zeller	–	–	–	15	28
East. Moline	13	14	–	–	24
Galesburg	41	36	27	32	24
Peoria	39	37	66	45	–
Zone IV Total	(93)	(87)	(93)	(92)	(67)
McFarland	–	–	–	24	23
Jacksonville	–	–	–	25	22
Zone V Total	(–)	(–)	(–)	(49)	(45)
Meyer	–	–	–	–	36
Adler	–	–	–	22	32
Kankakee	30	47	50	42	42
Zone VI Total	(30)	(47)	(50)	(64)	(115)
Alton	19	19	28	53	31
Zone VII Total	(19)	(19)	(28)	(53)	(31)

Table 6 (Continued)

	1965	1966	1967	1968	1969[b]
Anna	5	56	84	12	26
Illinois Security	—	—	—	—	—
Zone VIII - SIU Day School	—	—	—	23	26
Zone VIII Total	(5)	(56)	(84)	(35)	(52)
Zone Program Total	422	459	586	670	731
Dixon	256	284	225	272	248
Lincoln	294	297	445	284	254
Fox	—	—	—	—	—
Murray	100	38	200	124	82
Bowen	—	74	188	169	190
Division MR Total	(650)	(693)	(1,088)	(849)	(774)
DMH Total	1,072	1,152	1,674	1,519	1,505

(a) On May 31, 1969.

(b) Includes patients in residence and out-patients.

(c) No report received.

Table 7

PERSONNEL BY POSITION TITLES

ON YEAR END[a]

(Payroll Period, June 16-30, 1969)

Facility and Zone	Total[b] Personnel	Special Education Coordinator	Special Education Admin. II	Special Education Admin. I	Special Educator III	Special Educator II	Special Educator I	Special Educator Trainee	Other[c]
Singer	2	–	–	–	–	–	1	–	1
Zone I Total	(2)	(–)	(–)	(–)	(–)	(–)	(1)	(–)	(1)
Psychiatric	7	–	1	1	1	–	4	–	–
Pediatric	3	–	1	–	–	–	2	–	–
I.J.R.	2	–	–	–	–	–	2	–	–
Medical Center Complex Total	(12)	(–)	(2)	(1)	(1)	(–)	(8)	(–)	(–)
Chicago North	1	1	–	–	–	–	–	–	–
Read	23	–	1	1	2	4	9	6	–
Chicago	30	–	1	1	3	3	13	8	1
Madden	2	–	1	–	–	–	1	–	–
Elgin	10	–	–	–	–	–	9	1	–
Tinley Park	6	–	1	–	1	–	1	3	–
Manteno	–	–	–	–	–	–	–	–	–
Chicago Area Zone Total	(72)	(1)	(4)	(2)	(6)	(7)	(33)	(18)	(1)
Zeller	5	–	1	–	–	–	4	–	–
East Moline	2	–	–	–	–	–	2	–	–
Galesburg	7	–	–	–	1	–	5	–	1
Peoria	1	–	–	–	–	1	–	–	–
Zone IV Total	(15)	(–)	(1)	(–)	(1)	(1)	(11)	(–)	(1)
McFarland	16	1	1	1	1	–	4	–	8
Jacksonville	5	–	1	–	–	–	4	–	–
Zone V Total	(21)	(1)	(2)	(1)	(1)	(–)	(8)	(–)	(8)
Meyer	14	–	–	1	1	2	10	–	–
Adler	14	1	–	3	1	4	3	2	–
Kankakee	7	–	1	–	3	–	3	–	–
Zone VI Total	(35)	(1)	(1)	(4)	(5)	(6)	(16)	(2)	(–)

Table 7 (Continued)

Facility and Zone	Total[b] Personnel	Special Education Coordinator	Special Education Admin. II	Special Education Admin. I	Special Educator III	Special Educator II	Special Educator I	Special Educator Trainee	Other[c]
Alton	6	–	–	–	1	1	4	–	–
Zone VII Total	(6)	(–)	(–)	(–)	(1)	(1)	(4)	(–)	(–)
Anna	7	–	–	2	1	1	3	–	–
Illinois Security	–	–	–	–	–	–	–	–	–
Zone VIII (SIU Day School)	4	–	–	1	–	2	1	–	–
Zone VIII Total	(11)	(–)	(–)	(3)	(1)	(3)	(4)	(–)	(–)
Zone Program Total	174	3	10	11	16	18	85	20	11
Dixon	29	–	1	1	1	1	23	2	–
Lincoln	35	–	1	1	1	2	28	1	1
Fox	–	–	–	–	–	–	–	–	–
Murray	7	–	–	–	–	–	4	3	–
Bowen	13	–	1	–	–	1	9	1	1
Division MR Total	(84)	(–)	(3)	(2)	(2)	(4)	(64)	(7)	(2)
DMH Total	258	3	13	13	18	22	149	27	13

(a) Includes Personnel Code positions of Special Educator Trainee, Special Educator I, II & III, Special Education Administrator I & II, Special Education Coordinator, Vocational Instructor (assigned to Special Education Service) and contracted teachers (non-personnel code).

(b) Positions are listed according to budget rather than position location. Does not include persons on leave of absence.

(c) Includes only persons employed in a position classification other than Special Educator but providing instruction.

Table 8

SPECIAL EDUCATORS COMPARED BY OPTION AUTHORIZED

Facility and Zone	Total Personnel	Coordinators/[a] Administrators	Option 1[b] Emot. Mal.	Option 2[b] Educable	Option 3[b] Trainable	Option 4[b] Deaf	Option 5[b] Blind	Option 6 Learn. Dis.	Option 7[c] Auxilliary	Other[d]
Singer	2	–	1	–	–	–	–	–	–	1
Zone I Total	(2)	(–)	(1)	(–)	(–)	(–)	(–)	(–)	(–)	(1)
Psychiatric	7	2	5	–	–	–	–	–	–	–
Pediatric	3	1	–	1	1	–	–	–	–	–
I.J.R.	2	–	2	–	–	–	–	–	–	–
Medical Center Complex Total	(12)	(3)	(7)	(1)	(1)	(–)	(–)	(–)	(–)	(–)
Chicago North	1	1	–	–	–	–	–	–	–	–
Read	23	2	21	–	–	–	–	–	–	–
Chicago	30	2	23	3	–	–	–	–	1	1
Madden	2	1	1	–	–	–	–	–	–	–
Elgin	10	–	5	1	1	–	–	–	3	–
Tinley Park	6	1	3	2	–	–	–	–	–	–
Manteno	–	–	–	–	–	–	–	–	–	–
Chicago Area Zone Total	(72)	(7)	(53)	(6)	(1)	(–)	(–)	(–)	(4)	(1)
Zeller	5	1	4	–	–	–	–	–	–	–
East Moline	2	–	2	–	–	–	–	–	–	–
Galesburg	7	–	6	–	–	–	–	–	–	1
Peoria	1	–	1	–	–	–	–	–	–	–
Zone IV Total	(15)	(1)	(13)	(–)	(–)	(–)	(–)	(–)	(–)	(1)
McFarland	16	3	4	–	–	1	–	–	–	8
Jacksonville	5	1	1	–	–	–	–	–	3	–
Zone V Total	(21)	(4)	(5)	(–)	(–)	(1)	(–)	(–)	(3)	(8)
Meyer	14	1	10	–	–	–	–	–	3	–
Adler	14	4	6	–	1	–	–	–	3	–
Kankakee	7	1	4	–	–	–	–	–	2	–
Zone VI Total	(35)	(6)	(20)	(–)	(1)	(–)	(–)	(–)	(8)	(–)
Alton	6	–	6	–	–	–	–	–	–	–
Zone VII Total	(6)	(–)	(6)	(–)	(–)	(–)	(–)	(–)	(–)	(–)

Table 8 (Continued)

Facility and Zone	Total Personnel	Coordinators/[a] Administrators	Option 1[b] Emot. Mal.	Option 2[b] Educable	Option 3[b] Trainable	Option 4[b] Deaf	Option 5[b] Blind	Option 6 Learn. Dis.	Option 7[c] Auxilliary	Other[d]
Anna	7	2	4	1	–	–	–	–	–	–
Illinois Security	–	–	–	–	–	–	–	–	–	–
Zone VIII - Day Care (S.I.U.)	4	1	3	–	–	–	–	–	–	–
Zone VIII Total	(11)	(3)	(7)	(1)	(–)	(–)	(–)	(–)	(–)	(–)
Zone Total	174	24	112	8	3	1	–	–	15	11
Dixon	29	2	–	17	1	6	1	–	2	–
Lincoln	35	2	1	16	8	–	1	–	6	1
Fox	–	–	–	–	–	–	–	–	–	–
Murray	7	–	–	–	7	–	–	–	–	–
Bowen	13	1	–	10	–	–	–	–	1	1
Division MR Total	(84)	(5)	(1)	(43)	(16)	(6)	(2)	(–)	(9)	(2)
DMH Total	258	29	113	51	19	7	2	–	24	13

(a) Special Education Coordinators and Special Education Administrators I and II do not require approval for specific category of handicap.

(b) Options 1 through 5 refers to specific category of handicap and area authorized for instruction.

(c) Option 7 refers to authorization only for area of physical education, music education, etc.

(d) Positions other than Special Educator classifications are not authorized by Options.

Table 9

PERSONNEL SALARY RATES AT YEAR END, JUNE 30, 1969[a]

Facility	No. of Personnel[b]	Salary Ranges	Median	Mean
Chicago North	1	$ 1,322 - $ —	$ —	$ 1,322
Peoria	1	1,036 - —	—	1,036
Madden	2	763 - 1,078	921	921
McFarland	8	675 - 1,322	816	874
Zone VIII - Day School (SIU)	4	719 - 1,019	848	859
Adler	14	525 - 1,392	823	844
Psychiatric	7	485 - 1,138	851	842
Anna	7	675 - 935	811	819
Zeller	5	675 - 1,168	741	809
Pediatric	3	655 - 988	741	795
Jacksonville	5	655 - 1,108	763	793
Lincoln	34	580 - 1,018	741	782
Meyer	14	675 - 991	752	777
Dixon	29	525 - 1,168	719	769
Alton	6	675 - 897	741	764
Galesburg	6	655 - 897	719	760
Chicago State	29	525 - 1,018	741	747
Read	23	525 - 1,048	741	746
Bowen	12	525 - 1,138	697	729
I.J.R.	2	655 - 785	720	720
Elgin	10	525 - 873	741	720
Singer	1	719 - —	—	719
Tinley Park	6	525 - 1,018	622	715
Kankakee	7	525 - 1,018	655	685
East Moline	2	675 - 675	675	675
Murray	7	525 - 741	675	626
	245	$ 485 - $ 1,392	$ 741	$ 772

(a) Ranked by 1969 mean in descending order. Does not include contractual or non-special education personnel.

(b) Number of full-time and part-time personnel in a position classification of Special Educator Trainee; Special Educator I, II, III; Special Education Administrator I, II; and, Special Education Coordinator according to facility budget for payroll period ending June 30, 1969. Does not include personnel listed in "Other" column.

Table 10

PERSONNEL IN SPECIAL EDUCATION-BY HIGHEST DEGREE HELD FOR FIVE-YEAR PERIOD

Degree	1965	1966	1967	1968	1969
Doctorate	1	3	4	5	5
Master's	25	28	37	69	86
Bachelor's	57	83	116	134	160
No Degree	16	15	11	9	7
Total 29 Facilities/Zone Staff	99	129	168	217	258[a]

Percentage

Doctorate	01	02	02	02	02
Master's	25	22	22	32	33
Bachelor's	58	64	69	62	62
No Degree	16	12	07	04	03
Total 29 Facilities/Zone Staff	100	100	100	100	100

(a) Figure includes personnel employed in positions other than Special Educator, i.e., vocational instructor, etc.

Table 11

TOTAL PERSONNEL IN SPECIAL EDUCATION SERVICES ON YEAR END
FOR FIVE YEAR PERIOD

	1965	1966	1967	1968	1969
Singer	—	—	—	1	2
Zone I Total	(—)	(—)	(—)	(1)	(2)
Psychiatric	—	—	—	—	7
Pediatric	1	2	6	4	3
I.J.R.	4	4	6	6	2
Medical Center Complex Total	(5)	(6)	(12)	(10)	(12)
Chicago North	—	—	—	1	1
Read	1	8	12	23	23
Chicago	11	13	18	23	30
Madden	—	—	—	—	2
Elgin	5	9	11	8	10
Tinley Park	—	—	—	3	6
Manteno	—	—	—	—	—
Chicago Area Total	(17)	(30)	(41)	(58)	(72)
Zeller	—	—	—	7	5
East Moline	1	1	—	—	2
Galesburg	7	12	7	5	7
Peoria	7	7	6	3	1
Zone IV Total	(15)	(20)	(13)	(15)	(15)
McFarland	—	—	—	11	16
Jacksonville	1	1	1	5	5
Zone V Total	(1)	(1)	(1)	(16)	(21)
Meyer	—	—	—	1	14
Adler	—	—	1	10	14
Kankakee	4	5	8	4	7
Zone VI Total	(4)	(5)	(9)	(15)	(35)
Alton	1	1	6	5	6
Zone VII Total	(1)	(1)	(6)	(5)	(6)

Table 11 (Continued

	1965	1966	1967	1968	1969
Anna	4	7	7	7	7
Illinois Security	–	1	1	–	–
Zone VIII (SIU - Day School)	–	–	–	4	4
Zone VIII Total	(4)	(8)	(8)	(11)	(11)
Zone Programs Total	47	71	90	131	174
Dixon	21	19	32	38	29
Lincoln	28	33	32	30	35
Fox	–	–	–	–	–
Murray	3	1	6	9	7
Bowen	–	5	8	9	13
Division MR Total	(52)	(58)	(78)	(86)	(84)
DMH Total	99	129	168	217	258[a]

[a]Includes Personnel Code positions of Special Educator Trainee, Special Educator I, II, III; Special Education Administrator I and II, Special Education Coordinator, Vocational Instructor (assigned to Special Education Services) and contracted teachers (non-personnel code).

Table 12

PERSONNEL SALARY RATES BY YEARS[a]

Facility	1965	1966	1967	1968	1969
Chicago North	$ —	$ —	$ —	$ 1,322	$ 1,322
Peoria	612	631	621	948	1.036
Madden	—	—	—	—	921
McFarland	—	—	—	846	874
Zone VIII - Day School (SIU)	—	—	—	812	859
Adler	—	—	891	838	844
Psychiatric	—	—	—	—	842
Anna	514	552	599	793	819
Zeller	—	—	—	730	809
Pediatric	560	800	741	966	795
Jacksonville	510	540	701	726	793
Lincoln	615	610	628	764	782
Meyer	—	—	—	935	777
Dixon	564	602	626	685	769
Alton	675	700	649	754	764
Galesburg	608	575	591	756	760
Chicago	614	636	664	761	747
Read	1,060	694	712	725	746
Bowen	—	629	622	742	729
L.J.R.	690	701	692	834	720
Elgin	521	578	573	730	720
Singer	—	—	—	655	719
Tinley Park	—	—	—	875	715
Kankakee	626	597	604	579	685
E. Moline	—	—	—	—	675
Murray	—	—	—	655	626
	$ 600	$ 619	$ 655	$ 803	$ 772

(a) Ranked by 1969 mean in descending order.

Table 13

EXPENDITURES FOR SPECIAL EDUCATION SERVICES BY PATIENT COSTS

FOR FISCAL YEAR ENDING JUNE 30, 1969

	Total expenditures	From non-federal sources	From[a] federal[b] sources	Average daily attendance all ages	Average per patient expenditures from non-federal fund	Average per patient expenditures[d] federal funds	Total Average per patient expenditures federal/non-federal funds
Singer	$ 14,408	$ 14,408	$ —	$ 8	$ 1,801	$ —	$ 1,801
Zone I Total	(14,408)	(14,408)	(0)	(8)	(1,801)	(0)	(1,801)
Psychiatric	—	—		9	—	—	—
Pediatric	48,529	48,529	—	12	4,044	—	4,044[a]
I.J.R.	58,205	58,205	—	14	4,158	—	4,158
Medical Center Complex Total	(106,734)	(106,734)	(0)	(35)	(3,050)	(0)	(3,050)
Read	83,421	83,421	—	32	2,607	—	2,607
Chicago State	276,888	258,763	18,125	128	2,021	142	2,163
Madden	19,324	19,324	—	4	4,831	—	4,831
Elgin	95,823	91,663	4,160	58	1,580	72	1,652
Tinley Park	119,814	59,302	60,512[c]	30	1,977	2,017	3,994
Manteno	—	—	—	—	—	—	—
Chicago Area Zone Total	(595,270)	(512,473)	(82,797)	(252)	(2,034)	(329)	(2,362)
Zeller	52,489	52,489	—	14	3,749	—	3,749
East Moline	23,383	16,310	7,073	18	906	393	1,299
Galesburg	81,153	69,886	11,267	13	5,376	867	6,243
Peoria	15,196	15,196	—	8	1,900	—	1,900
Zone IV Total	(172,221)	(153,881)	(18,340)	(53)	(2,903)	(346)	(3,249)
McFarland	113,339	87,020	26,319	15	5,801	1,755	7,556
Jacksonville	31,259	6,330	24,929	15	422	1,662	2,084
Zone V Total	(144,598)	(93,350)	(51,248)	(30)	(5,112)	(1,708)	(4,820)
Meyer	150,377	121,965	28,412	32	3,811	888	4,699
Adler	205,873	186,160	19,713	26	7,160	758	7,918
Kankakee	72,702	49,246	23,456	27	1,824	869	2,693
Zone VI Total	(428,952)	(357,371)	(71,581)	(85)	(4,204)	(842)	(5,046)

Table 13 (Continued)

	Total expenditures	From non-federal sources	From[a] federal[b] sources	Average daily attendance all ages	Average per patient expenditures from non-federal funds	Average per patient expenditures[d] federal funds	Total average per patient expenditures federal/non-federal funds
Alton	$ 58,139	$ 57,611	$ 528	$ 23	$ 2,505	$ 23	$ 2,528
Zone VII Total	(58,139)	(57,611)	(528)	(23)	(—)	(—)	(—)
Anna	94,745	83,223	11,522	61	1,364	189	1,553
Security	—	—	—	—	—	—	—
Zone VIII - Day School (SIU)	70,704	60,854	9,850	20	3,043	493	3,535
Zone VIII Total	(165,449)	(144,077)	(21,372)	(81)	(1,779)	(264)	(2,043)
Zone Programs Total	1,685,771	1,439,905	245,866	567	2,540	434	2,973
Dixon	300,930	233,775	67,155	297	787	226	1,013
Lincoln	338,250	309,060	29,190	174	1,776	168	1,944
Fox	—	—	—	—	—	—	—
Murray	70,877	64,337	6,540	74	869	88	958
Bowen	100,718	77,814	22,904	135	576	170	746
Division of MR Total	(810,775)	(684,986)	(125,789)	(680)	(1,007)	(185)	(1,192)
DMH Total	$ 2,496,546	$ 2,124,891	$ 371,655	$ 1,247	$ 1,704	$ 298	$ 2,002

(a) Expenditures and encumbrances to June 30, 1969.

(b) Source of federal funds are not always identifiable. May be from Title I funds or other federal funds exclusively, or may be combination of both.

(c) This figure does not include Title I funds.

(d) Based on target population aged 5-21 years as served by Title I.

Table 14

EXPENDITURES (NON-FEDERAL) FOR SPECIAL EDUCATION BY ACCOUNTS
FOR FISCAL YEAR ENDING JUNE 30, 1969

	Instruction										
	Salaries				Contractual						Total non-federal expenditures
	Administrator, Supervisor	Teachers	Clerical	Other	Consultants	Others	Supplies	Equip-ment	Travel	Other	
H. Douglas Singer	$ —	$ 8,320	$ —	$ —	$ 3,430	$ —	$ 1,228	$ 867	$ 563	$ —	$ 14,408
Zone I Total	(—)	(8,320)	(—)	(—)	(3.430)	(—)	(1,228)	(867)	(563)	(—)	(14,408)
Illinois State Psychiatric Institute	—	—	—	—	—	—	—	—	—	—	— [a]
Illinois State Pediatric Institute	14,947	19,244	5,032	497	—	170	1,662	6,812	165	—	48,529
I.J.R. (Wm. Healy School) Total	10,591	40,334	5,200	—	655	—	943	482	—	—	58,205
Medical Center Complex Total	(25,538)	(59,578)	(10,232)	(497)	(655)	(170)	(2,605)	(7,294)	(165)	(—)	(106,734)
Charles F. Read Zone Center	11,220	65,511	4,800	—	—	—	1,540	—	350	—	83,421
Chicago State Hospital	11,677	189,084	9,355	43,635	520	355	1,276	—	366	2,495	258,763
John J. Madden Zone Center	10,795	7,198	—	—	—	763	443	—	125	—	19,324
Elgin State Hospital	8,892	77,580	4,416	—	—	—	—	—	775	—	91,663
Tinley Park Mental Health Center	12,246	43,779	986	—	—	—	550	1,675	66	—	59,302
Manteno State Hospital	—	—	—	—	—	—	—	—	—	—	—
Chicago Area Zone Total	(54,830)	(383,152)	(19,557)	(43,635)	(520)	(1,118)	(3,809)	(1,675)	(1,682)	(2,495)	(512,473)
George A. Zeller Zone Center	13,956	29,375	3,510	—	—	3,993	1,157	61	437	—	52,489
East Moline State Hospital	—	15,960	—	—	—	350	—	—	—	—	16,310
Galesburg State Research Hospital	12,497	52,215	4,071	—	—	—	583	—	420	100	69,886
Peoria State Hospital	1,535	13,661	—	—	—	—	—	—	—	—	15,196
Zone IV Total	(27,988)	(111,211)	(7,581)	(—)	(—)	(4,343)	(1,740)	(61)	(857)	(100)	(153,881)
Andrew McFarland Zone Center	21,672	39,506	7,130	—	—	13,164	3,307	1,384	857	—	87,020
Jacksonville State Hospital	—	5,522	—	—	—	—	—	808	—	—	6,330
Zone V Total	(21,672)	(45,028)	(7,130)	(—)	(—)	(13,164)	(3,307)	(2,192)	(857)	(—)	(93,350)
Adolf Meyer Zone Center	11,892	91,577	—	6,660	—	—	9,259	2,577	—	—	121,965
Herman M. Adler Zone Center	25,688	137,070	2,346	7,932	700	300	11,247	423	454	—	186,160
Kankakee State Hospital	10,180	36,486	—	—	—	—	1,501	1,073	6	—	49,246
Zone VI Total	(47,760)	(265,133)	(2,346)	(14,592)	(700)	(300)	(22,007)	(4,073)	(460)	(—)	(357,371)

Table 14 (Continued)

	Instruction										
	Salaries				Contractual						Total non-federal expenditures
	Administrator, Supervisor	Teachers	Clerical	Other	Consultants	Other	Supplies	Equip-ment	Travel	Other	
Alton State Hospital	$ 10,616	$40,750	$ 3,206	$ —	$ —	$ —	$ 1,200	$ 1,764	$ 75	$ —	$ 57,611
Zone VII Total	(10,616)	(40,750)	(3,206)	(—)	(—)	(—)	(1,200)	(1,764)	(75)	(—)	(57,611)
Anna State Hospital	21,852	42,781	4,518	11,272	—	—	1,501	1,223	76	—	83,223
Illinois Security Hospital	—	—	—	—	—	—	—	—	—	—	—
Zone VIII - SIU Day School	12,046	28,100	—	19,181	—	—	—	—	1,182	345	60,854
Zone VIII Total	(33,898)	(70,881)	(4,518)	(30,453)	(—)	(—)	(1,501)	(1,223)	(1,258)	(345)	(144,077)
Zone Programs Total	$ 222,302	$ 984,053	$ 54,570	$ 89,177	$ 5,305	$ 19,095	$ 37,397	$ 19,149	$ 5,917	$ 2,940	$1,439,905
Dixon State School	26,873	195,208	5,568	—	3,335	—	783	450	158	1,400	233,775
Lincoln State School	22,954	229,831	14,639	38,246	—	14	619	2,630	127	—	309,060
William W. Fox Children's Center	—	—	—	—	—	—	—	—	—	—	—
Warren G. Murray Children's Center	8,892	49,870	—	—	50	—	1,502	3,640	383	—	64,337
A.L. Bowen Children's Center	13,446	55,480	4,500	—	—	—	1,725	1,541	258	864	77,814
Division of Mental Retardation Total	(72,165)	(530,389)	(24,707)	(38,246)	(3,385)	(14)	(4,629)	(8,261)	(926)	(2,264)	(684,986)
Department of Mental Health Total	$ 294,467	$ 1,514,442	$ 79,277	$ 127,423	$ 8,690	$ 19,109	$ 42,026	$ 27,410	$ 6,843	$ 5,204	$ 2,124,891

(a) No report received.

Table 15

EXPENDITURES[a] FROM TITLE I, P.L. 89-313

FOR FISCAL YEAR

Facility	Total Approved Grant	Total Amount Expended	No. Served in Target Population [b]	Average per patient expenditure
Singer	$ –	$ –	–	$ –
Zone I Total	(–)	(–)	(–)	(–)
Psychiatric	–	–	–	–
Pediatric	–	–	–	–
I.J.R.	–	–	–	–
Medical Center Complex Total	(–)	(–)	(–)	(–)
Read	–	–	–	–
Chicago[c]	18,042	18,125	212	85
Madden	–	–	–	–
Elgin	4,172	4,160	117	36
Tinley Park	–	–	–	–
Manteno	–	–	–	–
Chicago Area Zone Total	(22,214)	(22,285)	(329)	(68)
Zeller	–	–	–	–
East Moline	7,484	7,073	23	308
Galesburg	26,035	11,267	20	563
Peoria	–	–	–	–
Zone IV Total	(33,519)	(18,340)	(43)	(427)
McFarland	41,421	26,319	60	439
Jacksonville[c]	33,068	24,929	68	367
Zone V Total	(74,489)	(51,248)	(128)	(400)
Meyer	28,564	28,412	50	568
Adler[c]	26,289	19,713	115	171
Kankakee[c]	23,168	23,456	35	670
Zone VI Total	(78,021)	(71,581)	(200)	(358)

Table 15 (Continued)

Facility	Total Approved Grant	Total Amount Expended	No. Served in Target Population [b]	Average per patient expenditure
Alton[d]	$ 6,284	$ 528	—	$ —
Zone VII Total	(6,284)	(528)	(—)	(—)
Anna	11,170	11,522	52	222
Illinois Security	—	—	—	—
Zone VIII - Day Care (SIU)	10,118	9,850	32	308
Zone VIII Total	(21,288)	(21,372)	(84)	(254)
Dixon[c,e]	43,836	34,444	30	1,148
Lincoln[c,e]	50,992	29,190	83	352
Fox	—	—	—	—
Murray[c]	6,540	6,540	84	78
Bowen	24,020	22,904	187	122
Division of MR Total	(125,388)	(93,078)	(384)	(242)
General Office[e,f]	174,979	137,988	—	—
General Office Total	(174,979)	(137,988)	(—)	(—)
DMH Total	$ 536,182	$ 416,420	1,168	$ 357

(a) Expenditures for year ending August 31, 1969, including outstanding encumbrances which must be liquidated by June 30, 1970.

(b) Projects aimed at serving target population, aged 5-21.

(c) Includes funds for more than one project operated by the facility.

(d) This phase of the Department-wide Pre-Vocational Education Project did not become operative.

(e) Project(s) were not intended to provide direct services to children but to improve the quality of staff by providing services and in-service training.

(f) Includes three projects: Learning Media Institute, Pre-Vocational Education Workshop, and the Department-wide Eight Phase Pre-Vocational Education Projects.

Table 16

FULL-TIME AND TUITION-ONLY STUDY GRANTS COMPLETED FOR EMPLOYMENT DURING FISCAL YEAR 1969

Full-time Study Grants

Disposition	Total Grantees
Bowen	3
Dixon	8
Lincoln	8
Murray	3
Fox	–
Alton	3
Anna	–
Chicago	1
East Moline	–
Elgin	–
Galesburg	2
Jacksonville	–
Kankakee	–
Manteno	–
Peoria	–
Security	–
Tinley Park	–
Healy	–
Pediatric	–
Psychiatric	–
Adler	–
Madden	2
McFarland	–
Meyer	1
Read	–
Singer	–
Zeller	1
Zone VIII - Day Care (SIU)	1
General Office	–
Declined Assignment	8
Total Completed	41

Tuition-only Study Grants

Number of Students 110
Numbers of Courses completed. 256

Table 17

COOPERATIVE AGREEMENTS FOR TRAINING STUDENT TEACHERS
AT DEPARTMENT OPERATED FACILITIES IN FISCAL YEAR 1969

	Zone VIII											
	Adler	Alton	Bowen	Day School	Dixon	Galesburg	Lincoln	Meyer	Murray	Pediatric	Read	Total
University of Illinois	11	–	–	–	–	–	–	–	–	30	–	41
S I U - Edwardsville	–	5	–	–	–	–	–	–	–	–	–	5
S I U - Carbondale	–	–	100	311	–	–	–	–	2	–	–	413
MacMurray	–	–	–	–	5	–	4	–	–	–	–	9
DePaul	–	–	–	–	1	–	–	–	–	–	–	1
Knox	–	–	–	–	–	3	–	–	–	–	–	3
I S U	–	–	–	–	–	–	8	94	–	–	–	102
Millikin	–	–	–	–	–	–	–	12	–	–	–	12
Texas Tech.	–	–	–	–	1	–	–	–	–	–	–	1
Northeastern	–	–	–	–	–	–	–	–	–	–	13	13
Mundelein	–	–	–	–	–	–	–	–	–	–	1	1
Total	11	5	100	311	7	3	12	106	2	30	14	601